

Bis-Man Transit Board

ID Number: 8019

3750 East Rosser Avenue
Bismarck, ND 58501

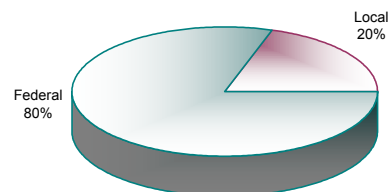
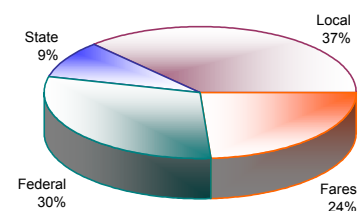
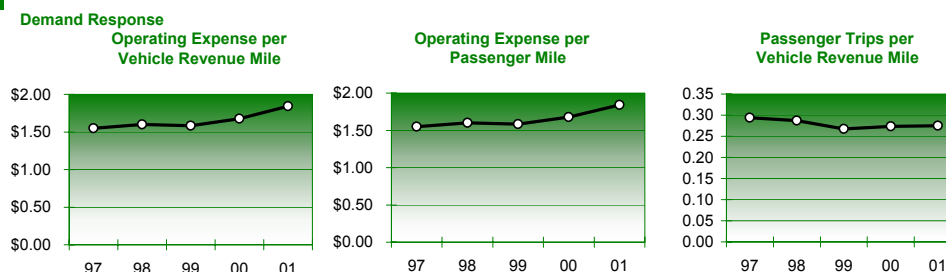
Chief Executive Officer: Robin L. Werre,
Transit Coordinator
(701)258-6817

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				\$1,255,422
Bismarck, ND		Directly Operated	\$0	Operating Expense		\$618,393
Square Miles	37	Purchased Transportation	307,677	Capital Funding		681,548
Population	66,476	Total Fare Revenues Earned	\$307,677	Annual Passenger Miles		681,548
Population Ranking out of 405 UZAs	312			Annual Vehicle Revenue Miles		187,569
		Sources of Operating Funds Expended		Annual Unlinked Trips		622
		Passenger Fares	\$307,677	Average Weekday Unlinked Trips		52,400
		Local Funds	451,035	Annual Vehicle Revenue Hours		N/A
Service Area Statistics		State Funds	117,308	Fixed Guideway Directional Route Miles		26
Square Miles	112	Federal Assistance ¹	381,266	Vehicles Available for Maximum Service		6.4
Population	75,960	Other Funds	3,059	Average Fleet Age in Years		26
		Total Operating Funds Expended	\$1,260,345	Vehicles Operated in Maximum Service		N/A
				Peak to Base Ratio		0%
Service Consumption				Percent Spares		0
Annual Passenger Miles	681,548	Summary of Operating Expenses		Incidents		0
Annual Unlinked Trips	187,569	Salaries, Wages and Benefits	\$0	Patron Fatalities		0
Average Weekday Unlinked Trips	622	Materials and Supplies	0			
Average Saturday Unlinked Trips	259	Purchased Transportation	1,255,422	Performance Measures		
Average Sunday Unlinked Trips	221	Other Operating Expenses	0	Service Efficiency		
		Total Operating Expenses	\$1,255,422	Operating Expense per Vehicle Revenue Mile		\$1.84
				Operating Expense per Vehicle Revenue Hour		\$23.96
Service Supplied		Reconciling Cash Expenditures	\$4,923	Cost Effectiveness		
Annual Vehicle Revenue Miles	681,548			Operating Expense per Passenger Mile		\$1.84
Annual Vehicle Revenue Hours	52,400	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$6.69
Vehicles Available for Maximum Service	26	Local Funds	\$123,679			
Vehicles Operated in Maximum Service	26	State Funds	0			
Base Period Requirement	0	Federal Assistance ²	494,714	Service Effectiveness		
		Total Capital Funds Expended	\$618,393	Unlinked Passenger Trips per Vehicle Revenue Mile		0.28
				Unlinked Passenger Trips per Vehicle Revenue Hour		3.58

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	0	26	Demand Response	\$344,068	\$274,325	\$618,393

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.